



Financial Report 2013

Income	EURO	Expenses	EURO
Annual Contributions 2013	2.590,00	Webhosting	714,00
Annual Contributions 2014	100,00	Business Cards and Badges 2012	674,00
Sponsoring/Advertising 2013	400,00	Donation "Nothing But Nets" from 2012	500,00
Sponsoring/Advertising 2014	100,00	Support YSOA	330,00
Interest	49,61	Insurance of Chain	89,06
	<u>3.239,61</u>	Banking Fees	20,30
		Funeral Roger Alm	141,08
		Expenses Vaxholm Board Meeting	57,54
		Chain Repair	86,30
		Tax	12,40
		Solidarity tax	0,67
			<u>2.625,35</u>
		Surplus	614,26
			<u>3.239,61</u>

Current Account as of 31.12.12	3.904,50	Current Account as of 31.12.13	4.504,61
Fixed Investment as of 31.12.12	10.549,16	Fixed Investment as of 31.12.13	10.563,31
	14.453,66		<u>15.067,92</u>
Surplus 2013	614,26		
	<u>15.067,92</u>		

Budget 2014

Income	EURO	Expenses	EURO
Annual Contributions 2014	2.710,00	Webhosting	714,00
Sponsoring/Advertising 2014	300,00	Business Cards and Badges 2013	625,00
Interest	30,00	Business Cards and Badges 2014	650,00
	<u>3.040,00</u>	Contributions	400,00
		Insurance of Chain	90,00
		Banking Fees	30,00
		Board Meetings	200,00
		Booth ASE at European or World Congress	300,00
		Tax	7,50
		Solidarity tax	0,41
			<u>3.016,91</u>
		Surplus	23,09
			<u>3.040,00</u>