

Financial Report 2015

Budget 2015/ Accounting 2015

	<i>Budget</i>	<i>Income</i>		<i>Budget</i>	<i>Income</i>
Income	EURO	EURO	Expenses	EURO	EURO
Annual Contributions 2015	2.790,00	3.170,00	Webhosting old	357,00	178,50
Sponsoring/Advertising 2015	300,00	0,00	New Webpage incl. Hosting 2015	4.360,00	4.046,34
Interest	10,00	6,50	Business Cards and Badges 2015	650,00	722,52
	3.100,00	3.176,50	Contributions for European Academy	485,00	249,36
to be taken from existing funds	3.092,00	2.548,54	Insurance of Chain	100,00	145,22
Total	6.192,00	5.725,04	Banking Fees	40,00	21,08
			Flowers for Funeral Joel Medoc	0,00	108,00
			Board Meetings	200,00	252,31
			Tax	0,00	1,63
			Solidarity Tax	0,00	0,08
			Total	6.192,00	5.725,04

Current Account as of Dec. 31st, 2014	5.561,07
Savings Account as of Dec. 31st., 2014	10.587,24
	<u>16.148,31</u>

Current Account as of Dec. 31st, 2015	3007,74
Savings Account as of Dec. 31st., 2015	10.592,03
	<u>13599,77</u>

To be taken from existing funds **2.548,54**

Budget 2016

Income	Budget		Budget
	EURO	Expenses	EURO
Annual Contributions 2016	2.960,00	Webhosting	700,00
Sponsoring/Advertising 2016	150,00	Business Cards and Badges 2016	750,00
Interest	8,00	Insurance of Chain	150,00
	3.118,00	Banking Fees	40,00
		Board Meetings/Administration	400,00
		Tax	2,00
		Solidarity Tax	0,15
		Total	2.042,15
		Surplus	1.075,85